



# PORT TOWNSEND

## School District

LEARNING THROUGH A SENSE OF PLACE

**Superintendent**  
Dr. John A. Polm, Jr.

**Board of Directors**  
Jennifer James-Wilson  
Laura Tucker  
Nathanael O'Hara  
Keith White  
Connie Welch

July 13, 2017

Re: 2017/18 District Budget

From: Amy Khile, Director of Finance & Business Operations

Since the State did not approve a budget until June 30, 2017 and as of July 13, 2017 the revenue estimator tool was still not available, the 2017/18 Port Townsend School District Budget has been built utilizing capacity. I have built capacity within the budget and estimated revenues to the best of my knowledge. Please note, that while the bottom line revenues will not change, once the State's estimating tool is available the lines within the budget will be adjusted to reflect the actual revenue to be received.

It is too late to reflect actual salaries and benefits within the budget based on the State budget. Those amounts for budget purposes have been carried over from prior year and will be changed after the budget has been adopted. Again the bottom line expenditures for the District will not change.